

NEWPORT CITY COUNCIL: CABINET / COUNCIL WORK PROGRAMME

Meeting	Agenda Items	Lead Officer	Next Council?
18-Jul-18	Revenue Budget Monitor	HoF	24 July 2018: City Centre / Maesglas PSPOs NDR Relief Scheme
	Welsh Language Annual Report	HP&BC	
	Performance Update - Early Year End PI Analysis	HP&BC	
	Strategic Equality Plan Annual Report	HP&BC	11 Sept 2018: Treasury Management Democratic Services Annual Reports Welsh Language Annual Report Strategic Equality Plan Annual Report Member-Officer Protocol Scrutiny Annual Report Standards Committee Annual Report Improvement Plan 2016-18
	Improvement Plan Quarter 4 Update	HP&BC	
	City Centre Regeneration Work Programme	SD - Place DCM	
19-Sep-18	Capital Programme Monitoring July 2018	HoF	27 Nov 2018: Treasury Management Director of Social Services Annual Report
	WAO Annual Improvement Report	HP&BC	
	WAO Certificate of Compliance 1	HP&BC	
	July Revenue Budget Monitor	HoF	
	Corporate Risk Register Update	HP&BC	
	Work Programme	DCM	
17-Oct-18	Final Year End Analysis of Pis (All Wales Data)	HP&BC	
	WAO Annual Improvement Report	HP&BC	
	WAO Scrutiny Fit For the Future Report	HP&BC	
	Academic Results for Newport Schools	CEdO	
	Independent Living Strategy 2017-2022	HA&CS	
	Director of Social Services Annual Report	SD - People	
	Work Programme	DCM	
14-Nov-18	Education and Pupil Performance Data	CEdO	
	Revenue Budget Monitor	HoF	
	Capital Budget Monitor	HoF	
	Medium Term Financial Plan	HoF	
	Treasury Management 6 monthly Report	HoF	
	PSB Summary Document (For information/aware)	HP&BC	
	Work Programme	DCM	
12-Dec-18	Revenue Budget and MTFP: Draft Proposals	HoF	29 Jan 2019: Mayoral Nomination 2019-20 Council Schedule of Meetings Treasury Management Council Tax Reduction Scheme
	Corporate Risk Register Update	HP&BC	
	WAO Certificate of Compliance 2	HP&BC	
	PSB Summary Document (For information/aware)	HP&BC	
	Work Programme	DCM	
16-Jan-19	Revenue Budget Monitor	HoF	
	Capital Budget Monitor	HoF	
	Verified Key Stage 4 and 5 Pupil Outcomes	CEdO	

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	Mid-Year Analysis of Pis	HP&BC	
	PSB Summary Document (For information/awareness) Work Programme	HP&BC DCM	
13-Feb-19	Revenue Budget and MTFP: Final Proposals	HoF	26 Feb 2019: Budget and Medium Term Financial Plan
	PSB Summary Document (For information/awareness) Work Programme	HP&BC DCM	
13-Mar-19	Pay and Reward Statement 2019/20	HP&BC	30 April 2019: IRP Annual Report NDR Rate Relief Pay and Reward Policy 14 May 2019: AGM
	EAS Business Plan	CEdO	
	Categorisation of Schools	CEdO	
	Corporate Risk Register Update	HP&BC	
	PSB Summary Document (For information/awareness) Work Programme	HP&BC DCM	
	Items TBC		
17-Apr-19	PSB Summary Document (For information/awareness) Work Programme	HP&BC DCM	
22-May-19	Items TBC		Future Dates TBC
	PSB Summary Document (For information/awareness) Work Programme	HP&BC DCM	
June-19 (date TBC)	Corporate Risk Register Update	HP&BC	
	Risk Management Strategy	HP&BC	
	PSB Summary Document (For information/awareness) Work Programme	HP&BC DCM	